

ANNUAL REPORT 2017-2018

Since 1889, YWCA Lancaster has been pioneering social justice and women’s empowerment—creating opportunities and breaking down barriers to diversity, equity and inclusion. We are active in our communities, and in the past 12 months through our mission driven programs, events, and outreach initiatives, have impacted and reached more than 10,000 people in Lancaster County. Our focus is on meeting immediate needs while, at the same time, creating long-term solutions. We are on a mission. These measurable outcomes exemplify what we do. We couldn’t do it without your support. **Thank you!**

Yearly Measurable Outcomes by Department

Childcare Services

- 543 children received affordable, quality care while their parents worked.
- 5 teen parents were able to continue their high school education while YWCA staff took care of their children at our Child Development Center.
- 217 children received subsidized care, enabling parents to utilize otherwise inaccessible services.

Racial Justice Initiatives

- Proactively work to eliminate racism in our community, businesses and homes through, our annual 3-day Racial Justice Institute workshops, and customized trainings.
- 1,509 students and community members participated in anti-racism programs that break down the cycle of racial prejudice and hatred from one generation to the next.
- Over 3,000 runners and walkers joined us for our 20th Race Against Racism and 11th Annual Humanity Fest raising over \$80,000 for the Association’s initiatives to eliminate racism.

Residence Program

- Provided more than 140 women and families with safe, affordable, and supportive housing during hardship.
- 50 women and children achieved independent, long-term housing.
- 66 previously homeless women now live in a permanent and stable setting.
- 5 women gained or increased income while participating in the Residence Programs.

Sexual Assault Prevention and Counseling Center

- 777 survivors of sexual assault and abuse, and their loved ones, received free, professional counseling and support. 27% of the clients counseled were children.
- 239 emergency calls were fielded by our 24-hour sexual assault hotline

Primary Prevention

Empowering school-age youth to finish school, choose respectful relationships and abstain from drugs and alcohol.

- 5,308 children and adults received preventative education in sexual assault
- 99 girls (ages 9-14) explored STEM programs through our TechGyrls Program Summer Camp and after-school programs.

Parent Education

- 96 Families worked with Parent Educators to better their skills as parents
- 119 Adults and 195 children were served by parent educators to work on their family goals.



TechGYRLS Summer Camp



Racial Justice Institute



Child Care's Winter Celebration

eliminating racism
empowering women

ywca

Lancaster

110 N. LIME STREET
LANCASTER, PA 17602



FINANCIAL STATEMENTS

FY2018

FY2017

Fiscal Year Ending June 30, 2018

REVENUE AND GAINS

Fundraising: Contributions and Annual Campaign	\$ 214,835	\$ 354,759
Grants	\$ 1,966,570	\$ 2,018,126
Total Public Support	\$ 2,181,405	\$ 2,372,885
Investment Gains (Losses)	\$ 126,185	\$ 173,913
Program Fees and Other Earned Revenue	\$ 2,188,625	\$ 1,978,327
Total Revenue and Public Support	\$ 4,496,215	\$ 4,525,125

EXPENSES

Program Services,	\$ 4,262,124	\$ 4,061,126
General, Management and Fundraising	\$ 405,957	\$ 216,164
Total Expenses	\$ 4,668,081	\$ 4,277,290

ASSETS

Net Assets at Beginning of Year	\$ 4,250,414	\$ 4,002,579
Net Assets at End of Year	\$ 4,078,548	\$ 4,250,414
Increase (Decrease) in Net Assets	\$ (171,866)	\$ 247,835



2018 Race Against Racism



2018 Women of Achievement Luncheon



Lunch and Learn with Norman Bristol Colon