

	2021 Audited	2020 Audited
PUBLIC SUPPORT		
Contributions	\$ 2,468,880	\$ 196,615
Special Events (Net)	\$ 100,630	\$ 80,359
Total Public Support	<u>\$ 2,569,510</u>	<u>\$ 276,974</u>
Revenue from Grants & Govt. Agencies	\$ 2,088,366	\$ 1,935,111
Program Fees & Other Earned Revenue	\$ 1,921,357	\$ 1,953,952
Investment Gains/(Losses)	<u>\$ 422,027</u>	<u>\$ 29,241</u>
TOTAL REVENUE & GAINS	\$ 7,001,260	\$ 4,195,278
EXPENDITURES		
Program Services	\$ 3,793,360	\$ 3,898,186
Management & General	\$ 198,057	\$ 165,138
Fundraising	<u>\$ 22,637</u>	<u>\$ 20,745</u>
Total Expenses	<u>\$ 4,014,054</u>	<u>\$ 4,084,069</u>
INCREASE (DECREASE) IN NET Assets*	\$ 2,987,206	\$ 111,209

*Including a one time gift from MacKenzie Scott